



PRAATHYUSHA ENGINEERING COLLEGE

6- Governance, Leadership and Management

6.4 Financial Management and Resource Mobilization.

APPROVED BUDGET

PRATHYUSHA ENGINEERING COLLEGE
ACADEMIC YEAR 2017-18
BUDGET- PRINCIPAL'S PROPOSAL TO MANAGEMENT

CATEGORY	SUB CATEGORY	PROPOSED BY		APPROVED BY	
		DEPARTMENTS	PRINCIPAL	MANAGEMENT	
DEPARTMENTS	ICT	3424407	1347473	1347473	
	EEE	2019946	316684	316684	
	BIOTECH	2240000	2289912	2289912	
	CIVIL	1659458	775484	775484	
	MECHANICAL	2232280	1348280	1348280	
	S&H	52760	199060	199060	
	CSE	3048628	832032	832032	
	IT	94000	253603	253603	
	COMPUTATION FACILITIES	591250	866050	866050	
	LIBRARY	2295500	2203621	2203621	
	PHYSICAL EDUCATION	458740	97170	97170	
	IBM- ADVANCED COURSE	1874949	1874949	1874949	
	IBM SPECIFIC TRAINING	250000	250000	250000	
	ICT ACADEMY MEMBERSHIP	500000	500000	500000	
SPECIAL LABS	361 DEGREE TRAINING	450000	450000	450000	
	NIIL & VIEW ACADEMY	1600000	1600000	1600000	
	INFOSYS	0	20000	20000	
	HR MEET	100000	100000	100000	
	... RACK	2174949	2174949	2174949	
	PLACEMENT & TRAINING	3636252	1699904	1699904	
	CENTRAL ACTIVITIES	1532950	1532950	1532950	
	WELFARE & HONORS	GENERAL (GRADUATION DAY, PRAYOGA, INDUCTION DAY, MOTIVATIONAL TALK, COLLEGE DAY, SPORTS DAY)	340000	340000	340000
		FACULTY CASH AWARDS	500000	500000	500000
		STUDENTS CASH AWARDS	100000	100000	100000
ALUMNI MEET		1350000	1350000	1350000	
1 YEAR BOOKS		870791	870791	870791	
DIWALI EXPENSES AND MARRIAGE GIFT		406600	406600	406600	
STATUTORY	RC & P INSURANCE	491105	622255	622255	
	EXAMINATION CELL	1484560	1484560	1484560	
	ANNA UNIVERSITY	50000	50000	50000	
	IQAC	160000	160000	160000	
	AICTE	515000	515000	515000	
	CONSORTIUM+MEMBERSHIP FEES	15000	15000	15000	
	NOTE	45000	45000	45000	
	WEBSITE	76945	99945	99945	
	FRONT OFFICE	5000	5000	5000	
MISCELLANEOUS	TNSCST	300000	300000	300000	
	TOTAL	36946070	27596272	27440760	

PRINCIPAL

CHAIRMAN

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PRATHYUSHA ENGINEERING COLLEGE
BUDGET 2018-19 AS ON 3.05.2018

	CATEGORY	SUBMITTED BY THE DEPARTMENTS	PROPOSED BY THE PRINCIPAL <i>(20.12.1809.1809.1809)</i>	APPROVED BY THE MANAGEMENT
		TOTAL	TOTAL	TOTAL
DEPARTMENTS	BIOTECH	2546069.40	556769.00	5,50,000
	CIVIL	1480290.00	359880.00	3,50,000
	CSE	1074459.00	825615.00	8,00,000
	ECE	3189683.00	1416063.00	1,40,000
	EEE	603188.00	518418.00	5,00,000
	MECHANICAL	775028.00	639103.00	6,00,000
	S&H	624118.00	564618.00	5,50,000
	TOTAL	10292835.40	4880466.00	34,40,000 -
GENERAL FACILITIES	COMPUTATION FACILITIES	3061990.00	2307450.00	20,00,000
	R&D	238448.00	238448.00	2,30,000
	LIBRARY	1334970.00	23570.00	2,30,000
	PHYSICAL EDUCATION	113905.00	113905.00	1,13,000
	EXAM CELL	712596.00	622746.00	6,00,000
	FRONT OFFICE	107851.00	34743.00	3,40,000
	NSS/YRC	83400.00	10000.00	10,000
	BOYS HOSTEL	67505.00	66725.00	65,000
	GIRLS HOSTEL	3284.00	3284.00	3,000
	ACCOUNTS	120000.00	12000.00	12,000
	PA SYSTEM	87425-25000.00	87425.00	80,000
	MESS	25,000-1350000.00	12000.00	12,000
	I YEAR BOOKS & STATIONERY	13,50,000 - 87425.00	500000.00	500,000
	IQAC	1462720.00	1162720.00	10,000,000
TOTAL	8769094.00	5195016.00	46,82,000 -	
COMMON EVENTS	ALUMNI MEET	100000.00	100000.00	100000
	GRADUATION DAY	341500.00	341500.00	341500
	INDUCTION DAY	621500.00	621500.00	600000
	MOTIVATIONAL TALK	19000.00	19000.00	19000
	CULTURALS	104000.00	104000.00	104000
	PRAYOGA JUNIORS AND SENIORS	916300.00	306300.00	300000
	POOJA CELEBRATIONS	91720.00	91720.00	91720
	DIWALI CELEBRATIONS	356000.00	356000.00	3,00,000
	PONGAL	17250.00	17250.00	17250
	EVENTS	30850.00	30850.00	30,000
	WEC	11600.00	11600.00	11600
	EDC	12000.00	12000.00	12000
	TOTAL	2621720.00	2011720.00	19,27,070 -

FRATHYUSA ENGINEERING COLLEGE
BUDGET 2018-19 AS ON 3.05.2018

	CATEGORY	SUBMITTED BY THE DEPARTMENTS	PROPOSED BY THE PRINCIPAL	APPROVED BY THE MANAGEMENT
		TOTAL	TOTAL	TOTAL
TRAINING, VALUE ADDITION AND COMMON MEMBERSHIPS	PROJECTS	187800.00	92400.00	92000
	INFOSYS CAMPUS CONNECT	30000.00	30000.00	30,000
	IIPC& PLACEMENT ACTIVITIES	1200000.00	350000.00	3,50,000
	CAREER GUIDANCE PROGRAMME	37650.00	32150.00	32,000
	TRAINING	1018850.00	870850.00	870,000
	IBM CAREER EDUCATION	1600000.00	1600000.00	16,00,000
	ICT ACADEMY	382400.00	382400.00	382,400
	TNSCST	5100.00	5100.00	5100
TOTAL	4461800.00	3362900.00	33,61,500-	
AFFILIATION/ ADMISSION/MAINTENANCE PROCEDURE EXPENSES	CH MEMBERSHIP	20000.00	20000.00	20,000
	PRESS	91200.00	91200.00	91,200
	TN ADMISSION	5580450.00	5980450.00	59,00,000
	AP ADMISSION	2296900.00	3096900.00	23,00,000
	EMAGAZINE/NEWSLETTER	203330.00	62000.00	62000
	CONSORTIUM+MEMBERSHIP FEES	25000.00	25000.00	25000
	CONSORTIUM- OTHERS- APP+DD	150000.00	150000.00	150000
	FIRE SAFETY	20000.00	20000.00	20,000
	HEALTH SANITATION(4)	25000.00	25000.00	25,000
	MESS CERTIFICATE	30000.00	20000.00	20,000
	FORM D	50000.00	50000.00	50,000
	HSC CERTIFICATE	17500.00	17500.00	17500
	AU-STUD AFFAIRS-RECOG? FEES	1500000.00	1500000.00	15,00,000
	CERTIFICATE VERIFICATION	12000.00	12000.00	12000
	DOTE-FG	20000.00	20000.00	20,000
	PMSSS INCLUDING AUDIT	25000.00	25000.00	25,000
	MINORITY RENEWAL-H SECTION	100000.00	100000.00	1,00,000
	37B	50000.00	50000.00	50,000
REVENUE INSPECTOR	100000.00	100000.00	1,00,000	
TOTAL	10316380.00	11365050.00	1,05,87700	
WELFARE SCHEMES	FACULTY CASH AWARDS	136000.00	136000.00	136,000
	MARRIAGE GIFT	40000.00	40000.00	40,000
	MISCELLANEOUS	300000.00	300000.00	3,00,000
TOTAL	476000.00	476000.00	4,25,000	
GRAND TOTAL	36937829.40	27291152.00	2,14,36,200	



PRATHYUSHA ENGINEERING COLLEGE

BUDGET - Academic year 2019-20

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	CATEGORY	SUBMITTED BY DEPARTMENTS	PROPOSED BY THE PRINCIPAL	APPROVED BY THE MANAGEMENT
DEPARTMENTS	BIOTECH	800490	785985	780000
	CIVIL	467858	242858	240000
	CSU	944682	755157	750000
	ECE	4002857	1855857	1850000
	EEE	766466	725716	700000
	MECHANICAL	718496	614496	600000
	FIRST YEAR	1075818	1137071	1130000
	TOTAL (A)	8776667	6117140	6050000
GENERAL FACILITIES	IT/ITES	2058900	2558000	2550000
	R&D *	1250000	1250000	800000
	LIBRARY	1056551	1056551	1050000
	PHYSICAL EDUCATION	196630	196630	196000
	EXAM CELL	625096	625096	600000
	FRONT OFFICE	95257	95257	95000
	NSS/YRC	86400	86400	86000
	BOYS HOSTEL	574425	574425	300000
	GIRLS HOSTEL	75000	75000	75000
	ACCOUNTS *	20490	20490	20000
	PA SYSTEM *	119750	119750	120000
	MESS	12000	12000	12000
	1 YEAR BOOKS & STATIONERY *	500000	500000	500000
	IQAC *	7500	7500	7500
IEEE MEMBERSHIP *	150000	150000	150000	
TOTAL (B)	6827999	7327099	6561500	
COMMON EVENTS	ALUMNI MEET *	100000	100000	300000
	GRADUATION DAY *	3123300	3123300	3000000
	INDUCTION DAY *	42500	42500	50000
	MOTIVATIONAL TALK *	28500	28500	30000
	CULTURALS *	114000	114000	100000
	PRAYOGA JUNIORS AND SENIORS *	300000	300000	300000
	POOJA CELEBRATIONS *	91720	91720	100000
	DIWALI CELEBRATIONS *	300000	300000	300000
	PONGAL *	17250	17250	15000
	EVENTS	30000	30000	30000
	WEC <i>Vadiva</i>	11600	11600	10000
	EDC <i>Jaya</i>	12000	12000	12000
	TOTAL (C)	4170870	4170870	4247000
TRAINING, VALUE ADDITION AND	PROJECTS <i>retract</i>	187700	187700	180000
	INFOSYS CAMPUS CONNECT	30000	30000	30000
	PLACEMENT ACTIVITIES	3436021	3436021	3436000
	CAREER GUIDANCE PROGRAMME <i>Naganya</i>	37650	37650	37000
	TRAINING <i>retract</i>	56000	56000	56000
	IBM CAREER EDUCATION <i>for</i>	1300000	1300000	
	ICT ACADEMY *	382400	382400	182400
	TNSCST	5100	5100	5100
TOTAL (D)	5434871	5434871	3926500	

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PRATHYUSHA ENGINEERING COLLEGE

BUDGET - Academic year 2019-20

	CATEGORY	SUBMITTED BY DEPARTMENTS	PROPOSED BY THE PRINCIPAL	APPROVED BY THE MANAGEMENT
AFFILIATION/ ADMISSION/MAINTENANCE PROCEDURE EXPENSES	CII MEMBERSHIP	18000	18000	18000
	ADMISSION(TN&AP)	6681900	6681900	6000000
	EMAGAZINE/NEWSLETTER	62000	62000	62000
	CONSORTIUM+MEMBERSHIP FEES	25000	25000	25000
	CONSORTIUM- OTHERS-APP+DD	150000	150000	150000
	FIRE SAFETY	20000	20000	100000
	HEALTH SANITATION(4)	23000	23000	23000
	MESS CERTIFICATE	20000	20000	20000
	FORM D	50000	50000	50000
	HSC CERTIFICATE	22000	22000	22000
	AU-STUD AFFAIRS-RECOG FEES	1363000	1363000	1500000
	CERTIFICATE VERIFICATION	15000	15000	15000
	NOTE-FG	30000	30000	30000
	PMSSS INCLUDING AUDIT	30000	30000	30000
	MINORITY RENEWAL-H SECTION	100000	100000	100000
	17B	50000	50000	50000
	REVENUE INSPECTOR	100000	100000	100000
	AICTE APPROVAL CHARGES	200000	200000	200000
	ANNA UNIVERSITY PORTAL / INSPECTION CHARGES	75000	75000	75000
	ANNA UNIVERSITY AFFILIATION CHARGES	1250000	1250000	1250000
NBA APPLICATION CHARGES [5 UG DEPT.]	1500000	1500000	1500000	
TOTAL (E)		11784900	11784900	11320000
WELFARE SCHEMES	FACULTY CASH AWARDS	216000	216000	216000
	SIVARAMAYYA AWARDS	1000000	1000000	1000000
	INSURANCE	157200	157200	500000
	MARRIAGE GIFT	25000	25000	25000
TOTAL (F)		1398200	1398200	1741000
GRAND TOTAL		38393507	36233080	33846000



