



Prathyusha Engineering College

Criterion 4 - Infrastructure and Learning Resources

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)



ESTD. 2001

PRATHYUSHA ENGINEERING COLLEGE

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4.1.4: Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

4.1.4.1: Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2019-20	2018-19	2017-18	2016-17	2015-16
INR in Lakhs	113.38	14.20	31.19	58.47	300.06

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4.1.4 & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2019-20	125	113.38	1054.37	397.25	543.74
2018-19	20	14.20	892.64	397.61	480.83
2017-18	40	31.19	1012.92	415.95	565.78
2016-17	65	58.47	1180.55	462.79	659.29
2015-16	75	300.06	1584.72	509.95	774.71
Total	325	517.30	5725.20	2183.55	3024.35

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