



ESTD. 2001

PRATHYUSHA ENGINEERING COLLEGE

Approved by AICTE & Affiliated to Anna University, NAAC Accredited "A" Grade, National Board of Accreditation (NBA) Institution

4.1.4 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities(excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)
2019-20	125	113.38	1054.37	397.25	543.74
2018-19	20	14.20	892.64	397.61	480.83
2017-18	40	31.19	1012.92	415.95	565.78
2016-17	65	58.47	1180.55	462.79	659.29
2015-16	75	111.95	1396.61	509.95	774.71
TOTAL	325	329.19	5537.09	2183.55	3024.35

The above-mentioned details have been extracted from the audited balance sheets. Prathyusha Engineering College have incurred a sum of Rs. 329.19 Lakhs [Rupees Three Hundred twenty-nine Lakhs and Nineteen thousand rupees only] towards infrastructure augmentation and Rs.5207.90 Lakhs [Rupees Five thousand two hundred and seven Lakhs and Ninety thousand rupees only] towards maintenance of physical facilities and academic support facilities during the last five financial years.


Sr.Accountant




Principal

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